

## **STAFF REPORT**

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**DATE:** April 10, 2023  
**TO:** Sacramento Regional Transit Board of Directors  
**FROM:** Laura Ham, VP, Planning and Engineering  
**SUBJ:** APPROVING THE FIRST AMENDMENT FOR THE SHERIFF'S  
WORK PROJECT AGREEMENT FOR LANDSCAPE  
MAINTENANCE AND LIGHT RAIL STATION CLEANING

### RECOMMENDATION

Adopt the Attached Resolution.

### RESULT OF RECOMMENDED ACTION

That the County of Sacramento agrees to provide the services of the Sheriff's Work Project for an additional two years and the total consideration of the Amendment is \$602,700.00.

### FISCAL IMPACT

The estimated cost of \$294,000 for FY 23-24 is included in the preliminary FY 23-24 Operating Budget submitted to the Board of Directors at the April 10<sup>th</sup> meeting for review, and to be adopted at the June 12<sup>th</sup> Board meeting. The projected cost of \$308,700 for FY 24-25 will be included in that year's Operating Budget. The total consideration of this amendment is \$602,700, which will bring the total contract consideration to \$1,442,700.

### DISCUSSION

SacRT has been using the services of the Sacramento County Sheriff's Work Project crew for landscape maintenance, station cleaning and cleaning within SacRT's right of way. On July 1, 2020, SacRT entered into an agreement for these services with the County of Sacramento. The agreement was for a 3-year term with two, 1-year options, with a total consideration of \$840,000. Pursuant to the contract terms, crews participating in this Project provide a significant portion of workforce necessary to maintain SacRT's landscaping, stations and right of way. Project crews are supervised by a Deputy Sheriff. Staff recommends exercising both 1-year options and authorize SacRT to enter into an amendment to the base agreement wherein the term is extended by two years and the total consideration is increased as described below.

The hourly and shift rate for the Deputy Sheriff will increase by 5% per eight-hour shift from FY23 to \$1,133.31 per eight-hour shift for Option Year 1 and \$1,189.98 per eight-hour shift for Option Year 2, in conjunction with the established rates for Deputies authorized by the County Board of Supervisors. The services provided by the Project

crew includes, but is not limited to, maintenance of existing operating light rail corridors (right of way and 53 light rail stations) and future use properties, as well as providing needed assistance to the six Facilities Maintenance employees who perform these essential functions.

RESOLUTION NO. 2023-04-034

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

April 10, 2023

**APPROVING THE FIRST AMENDMENT FOR THE SHERIFF'S WORK PROJECT AGREEMENT FOR LANDSCAPE MAINTENANCE AND LIGHT RAIL STATION CLEANING**

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the First Amendment to the Contract between Sacramento Regional Transit District (therein referred to as "SacRT") and the County of Sacramento, (therein referred to as "County") wherein SacRT exercises its two option years, thereby extending the contract term by two years, and the total consideration is increased by \$602,700 to \$1,442,700, is hereby approved; and

THAT, the Board Chair and the General Manager/CEO are hereby authorized and directed to execute said First Amendment.

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PATRICK KENNEDY, Chair

A T T E S T:

HENRY LI, Secretary

By: \_\_\_\_\_  
Tabetha Smith, Assistant Secretary